



Liquidación Presupuestaria

Fecha del: 01/08/2021 al 31/08/2021

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|----------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-227-01 - 20 - Donación Secretaria de Inclusión Social (SEDIS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 2,559,337.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,559,337.60 | 0.00 | 156,000.00 | 156,000.00 | 156,000.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 639,834.40 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 639,834.40 | 0.00 | 174,892.60 | 174,892.60 | 174,892.60 |
| 14-227-06 - 20 - Transferencia Condicionada Fuerza Honduras- Covid19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-227-07 - 20 - Transferencia Condicionada Fuerza Honduras-ETA | 0.00 | 0.00 | 0.00 | 69,760.00 | 69,760.00 | 0.00 | 0.00 | 117,675.78 | 117,675.78 | 117,675.78 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,963,205.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,963,205.60 | 0.00 | 231,763.45 | 231,763.45 | 231,763.45 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,037,622.40 | 0.00 | 0.00 | 642,000.00 | 642,000.00 | 12,037,622.40 | 0.00 | 1,615,687.18 | 1,615,687.18 | 1,615,687.18 |
| Total | 18,200,000.00 | 0.00 | 0.00 | 861,760.00 | 861,760.00 | 18,200,000.00 | 0.00 | 2,296,019.01 | 2,296,019.01 | 2,296,019.01 |